

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Engrossed

Senate Bill 384

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced January 25, 2018; Referred
to the Committee on Finance]

1 A BILL supplementing and amending by decreasing and increasing existing appropriations of
2 public moneys out of the Treasury in the State Fund, General Revenue, to the Department
3 of Health and Human Resources – Division of Human Services, fund 0403, fiscal year
4 2018, organization 0511, to the Department of Health and Human Resources,
5 Consolidated Medical Services Fund, fund 0525, fiscal year 2018, organization 0506, to
6 the Bureau of Senior Services, fund 0420, fiscal year 2018, organization 0508, and to the
7 Department of Health and Human Resources – Division of Health – Central Office, fund
8 0407, fiscal year 2018, organization 0506, by supplementing, amending, increasing, and
9 decreasing the appropriations for the fiscal year ending June 30, 2018.

10 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
11 dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting
12 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
13 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
14 the fiscal year 2018; and

15 Whereas, There are available cash balances in the Medical Services Program Fund and
16 the Lottery and Excess Lottery funds that can be utilized in order to decrease the appropriations
17 from the State Fund, General Revenue; and

18 Whereas, It appears from the Executive Budget Document, statement of the State Fund,
19 General Revenue, and this legislation, there will remain an unappropriated balance in the State
20 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
21 therefore

22 *Be it enacted by the Legislature of West Virginia:*

23 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal
24 year 2018, organization 0511, be supplemented and amended by decreasing existing items of
25 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2018 Org 0511

		Appropriation		General Revenue Fund
10	5 Child Care Development	14400	\$	5,000,000
11	8 Medical Services	18900		30,327,000

12 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0420,
 13 fiscal year 2018, organization 0508, be supplemented and amended by decreasing an existing
 14 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

BUREAU OF SENIOR SERVICES

83 – Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2018 Org 0508

		Appropriation		General Revenue Fund
24	1 Transfer to Division of Human Services			
25	2 for Health Care			
26	3 And Title XIX Waiver			
27	4 for Senior Citizens	53900	\$	4,300,000

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0407,
2 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 TITLE II – APPROPRIATIONS.

5 Section 1. Appropriations from general revenue.

6 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

7 56 - Division of Health –

8 Central Office

9 (WV Code Chapter 16)

10 Fund 0407 FY 2018 Org 0506

11 12 13		Appro- piation		General Revenue Fund
14	25 Health Right Free Clinics	72700	\$	500,000

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0525,
2 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 TITLE II – APPROPRIATIONS.

5 Section 1. Appropriations from general revenue.

6 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

7 57 – Consolidated Medical Services Fund

8 (WV Code Chapter 16)

9 Fund 0525 FY 2018 Org 0506

10 11 12		Appro- piation		General Revenue Fund
13	6 Institutional Facilities Operations (R).....	33500	\$	34,127,000

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403,
2 fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *60 – Division of Human Services*

8 (WV Code Chapters 9, 48, and 49)

9 Fund 0403 FY 2018 Org 0511

10				
11			Appro-	General
12			priation	Revenue
				Fund
13	9	Social Services	19500	\$ 5,000,000